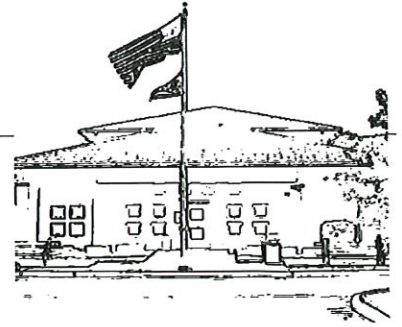


WEST CENTRAL JUVENILE DETENTION CENTER

Scott Altenburger, Miami County Juvenile Court Judge
W. Lance Ray, Superintendent of Detention
Kathleen S. Ventura, Assistant Superintendent
Nancy Wood, Fiscal Officer



November 23, 2021

Miami County Board of Commissioners
Ms. Charlotte Colley, County Administrator
201 W Main Street
Troy, Ohio 45373

Dear Ms. Colley,

The staff of West Central Juvenile Detention has quantified to the best of their ability the additional time that Juvenile Correctional staff have added to their daily schedule as a result of COVID protocol for correctional facilities. Below expels additional duties Juvenile Correctional staff have taken on since March 11, 2021 directly related to COVID and the American Rescue Plan Act of 2021 (ARPA).

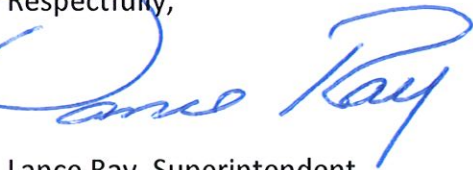
In a conservative effort, the Correctional staff have encompassed approximately 20% of their daily duties on issues directly related to COVID since conception, however more directly a cost of \$169,044.42 during the past thirty eight weeks. Below depicts a snapshot of those duties directly affecting operations

- COVID intake screening by Officers of all youth coming into the facility
- Staff screening conducted by Officers for every staff member entering the facility during restricted times including questionnaire and temperature checks.
- Screening of all professional visitors entering the facility to include but not limited to: attorneys, probation, teachers, clergy, etc. This included visitors for Detention and Rehabilitation visitors from March 2021 through July 2021.
- Extended time in the clinic with medical staff for review of individual detainee for screenings, education, testing, etc.
- Additional time spent conducting video conferencing with courts, schools, doctor appointments and probation departments in lieu of transportation.
- Additional time spent with residents during mental health evaluations via video conferencing in lieu of on-site evaluations to limit exposure (15 Hrs per week)
- Additional time spent cleaning and sanitizing housing areas and all other common areas such as classrooms, dining hall and equipment.

- Additional time sanitizing common areas and equipment utilized by staff from once per day to three times per day. All phones, radios, keys, restraints
- Additional time conferring with the Health Department on COVID guidelines for corrections and collaboration to obtain personal protective equipment residents and staff.
- Additional time spent quarantining and monitoring youth who were mandatory medical isolated upon being COVID tested prior to transferal to the Department of Youth Services or Community Corrections Facilities.
- Additional conference calls with the Department of Youth Services monthly to coordinate COVID operations for placements.
- Monitoring of remote religious services through August of 2021.
- Additional time tracking and ordering inventory of sanitation supplies and personal protection equipment.

Any assistance through the American Rescue Plan Act of 2021 (ARPA) to offset these additional duties encumbered would be greatly appreciated. If I can be of any further assistance in this matter, please do not hesitate to call me directly at extension 5428.

Respectfully,



Lance Ray, Superintendent
West Central Juvenile Detention